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Agenda Item #11 (Amended)

To: Board Members and Interested Persons
From: Randi P. Gates, AICP, Principal Transportation Planner
Date: March 22, 2018
Subject: 2018-2027 MTIP Formal/Major Amendments

BACKGROUND: The GCLMPO's Metropolitan Transportation Improvement Program (MTIP) needs to be amended to reflect the following modifications that have been made to the 2018-2027 State Transportation Improvement Program (STIP).

R-2707F	CLEVELAND COUNTY	US 74 SHELBY BYPASS, EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS	CONSTRUCTION FY 18 - \$19,500,000 (T) \$19,500,000
B-5946	CLEVELAND COUNTY	SR 1001 (OAK GROVE ROAD), REPLACE BRIDGE 220040 OVER POTTS CREEK. DELETE AT THE REQUEST OF THE MPO <i>*MPO staff received confirmation that the bridge will now be replaced using state funds, and therefore is no longer required to be included in the TIP.</i>	RIGHT-OF-WAY FY 25 - \$70,000 (T) CONSTRUCTION FY 26 - \$1,400,000 (T) \$1,470,000
B-5849	CLEVELAND COUNTY	SR 1002 (NUMBER ONE SCHOOL ROAD), REPLACE BRIDGE 220104 OVER ASHWORTH CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER A FUTURE 17BP PROJECT	RIGHT-OF-WAY FY 19 - \$50,000 (STBGOFF) CONSTRUCTION FY 20 - \$960,000 (STBGOFF) \$1,010,000

The GCLMPO's MTIP also needs to be amended to include projects being submitted to NCDOT by Gastonia Transit.

Each year, the City of Gastonia is allocated an apportionment from the Federal Transit Administration (FTA) under Section 5307 (Transit Operating and Capital assistance in urbanized areas). This grant supports the services provided by Gastonia Transit. The allocation of these funds are required to be approved in the local transportation plan, as well as the state transportation plan.

The table below illustrates the project allocation approved by the Gastonia City Council at its meeting on March 6, 2018. The MTIP & STIP need to be amended to correspond with the Council's action. The funding levels below represents funding being requested for FY 2018.



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Gaston-Cleveland-Lincoln Metropolitan Planning Organization (GCLMPO)				
Transportation Improvement Program (TIP)				
Section 5307 Funds FY 2018				
FY 2018	Local	Federal	State	Total
Operating Expenses	\$141,566	\$141,566	\$0	\$283,132
ADA Paratransit Service	\$75,000	\$300,000	\$0	\$375,000
Preventative Maintenance	\$100,000	\$400,000	\$0	\$500,000
Bradley Station Addition	\$37,500	\$150,000	\$0	\$187,500
Security – Bradley Station Cameras	\$12,500	\$50,000	\$0	\$62,500
Transit Enhancements - Pedestrian Walkways	\$250,000	\$1,000,000	\$0	\$1,250,000
Transit Enhancements - Shelters	\$30,000	\$120,000	\$0	\$150,000
Total	\$646,566	\$2,161,566	\$0	\$2,808,132

The Public Participation Process for the GCLMPO states that formal/major amendments are required when changes cause the addition or deletion of a transportation project for a CTP, MTIP, or STIP, or when increases in a highway project exceed both \$2 million and 25% of the original cost. Formal/major amendments require documentation of a 30-day public review and comment opportunity, and a public meeting.

A public meeting has been scheduled for the above MTIP Amendments for Gastonia Transit projects on Wednesday, April 18th from 2:00 pm to 4:00 pm at the Bradley Transit Station, located at 174 E. Main Avenue in Gastonia.

A public meeting has been scheduled for the above MTIP Amendments for projects located in Cleveland County on Thursday, April 19th from 11:00 am to 1:00 pm at the Cleveland County Administration Building, located at 311 E. Marion Street in Shelby.

TCC ACTION: Recommended approval as presented.

BOARD ACTIONS REQUESTED:

1. Approve 2018-2027 MTIP Amendments for public comment.
2. Approve a 30-day public comment period (April 1-30, 2018).